



**Spring
2018
Faculty
Workshop**

Institutional Progress with a Focus Forward
President Mary-Rita Moore



Triton College



iLAUNCH



Triton College

Awarded Grants for Student Success



Fiscal View of the College



REVENUE AND EXPENSE ANALYSIS

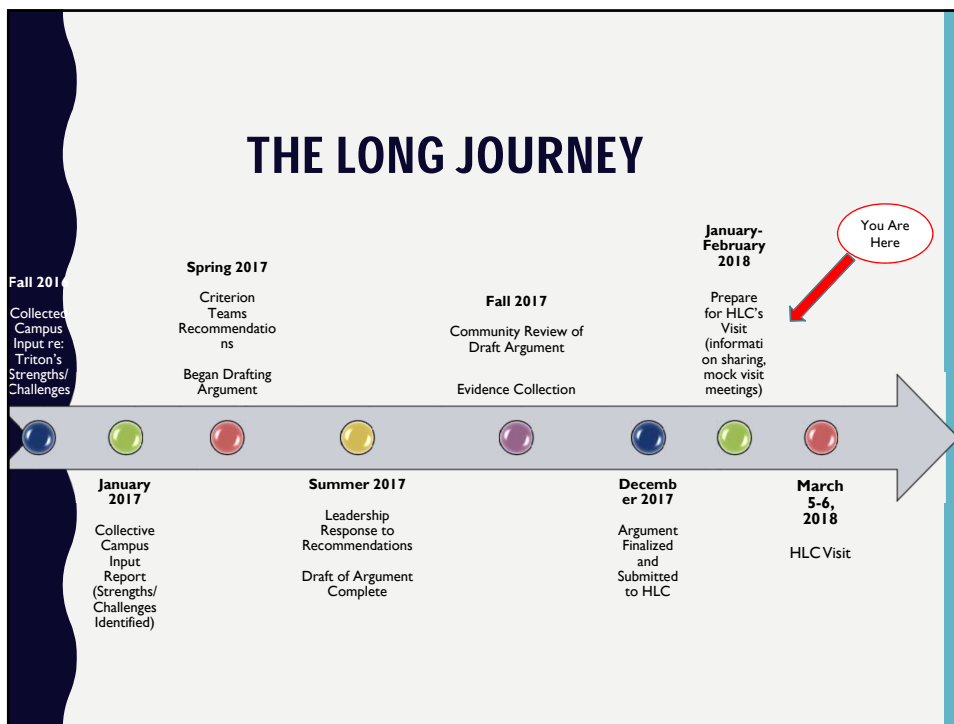
	2000	2007	2017
Operating Expenses	\$ 39,464,452	\$ 42,448,791	\$ 52,046,503
State Funds Received	\$ 8,238,898	\$ 8,146,003	\$ 2,350,202 *
Property Tax Received	\$ 19,072,049	\$ 21,996,337	\$ 28,053,373
Tuition Received	\$ 14,565,000	\$ 13,051,590	\$ 17,380,252
Fall Headcount	19,374	17,176	11,791

*Additional \$2,712,957 appropriated to be received in FY18



REFRESHER

- **Who is HLC?**
 - Higher Learning Commission
 - Our institutional accretor
- **Why are they coming?**
 - Year 4 Comprehensive Visit of the "Standard Pathway" for accreditation
 - Evaluating our compliance with 5 Standards of Accreditation, as well as progress on 3 monitoring reports
- **Why is this important?**
 - An indicator of institutional quality to public
 - Needed for transferability of our academic credit to four-year institutions
 - Qualifies the college to award Title IV funding to students





ACCREDITATION MYTHBUSTERS

Seven Visitors:

- Vice Chancellor of Research, Planning and Assessment (Visit Chair)
- Assistant Vice Chancellor
- Fine Arts and Humanities Department Chairperson
- Vice President for Academics and Student Services
- Curriculum and Assessment Specialist
- Director of Institutional Research
- Dean of Instruction

The visit team will ask me specific questions about our assessment and budgeting processes, even if I'm not personally involved in those things

PLAUSIBLE

ACCREDITATION MYTHBUSTERS

5 Criteria for Accreditation:

- Mission
- Integrity
- Teaching and Learning: Quality, Resources and Support
- Teaching and Learning: Evaluation and Improvement
- Resources, Planning, and Institutional Effectiveness

3 Areas of Monitoring:

- Assessment
- Planning and Resource Allocation
- Governance







ACCREDITATION MYTHBUSTERS

Mock visit meetings:

- Location: B204/210
- Time: 2:00 p.m.
- Dates:
 - Tuesday, 2/6
 - Wednesday, 2/7
 - Thursday, 2/15
 - Tuesday, 2/20
 - Tuesday, 2/26

THANKS FOR PLAYING!

Interested in joining a team?

Contact your College Council representative or
Pamela Perry (pamelaperry@triton.edu)



- Requested by faculty and staff
 - Criterion team recommendation
- Modeled after HLC Input Collection Process
 - Responses collected by Research office
 - Topic tags are used to sort comments and see what issues are being discussed most
- Anonymous
 - No data collected re submitters, just responses
 - Paper forms in the works (updates will be posted on website)

Triton > Employee Resources > Campus Comment

What's On Your Mind About Triton College

Triton's employees are the college's most valuable resource. Your comments, suggestions, and ideas help us better serve our students. Campus Comment is an anonymous mechanism designed to encourage our internal community to share these ideas. Ideas and comments submitted through Campus Comment will be collected by the Research Office, sorted by topic, and provided to the President's cabinet as a compiled report. The President's Office will provide regular updates via the employee portal regarding how it is using this information and acting upon ideas that are submitted. Please note: Paper-based Campus Comment forms will also be available soon. Check back for updates. Keep an eye out for our internal comments/poll questions as well! The cabinet will use these tools to gather targeted feedback from our campus community on specific topics. Thank you for sharing your ideas!

1. Please provide your comments, suggestions, and ideas here:

← Comments here!

2. Of the themes listed below, how would you categorize your comment provided above? (you are allowed to check multiple boxes)

- Campus Culture
- Facilities
- Technology
- Academic Affairs
- Student Affairs
- Mission and Vision
- Diversity
- Finance
- Other (please specify)

← Tags here! This will help the college identify what topics are being submitted most frequently

Done

← Submit!

- **What will be done with comments?**
 - Research will provide report to cabinet
 - Once a month? Once a semester? Frequency will depend on campus usage.
 - Cabinet will use input to inform conversations about facilities, services, employee experience, etc.
- **Updates**
 - Cabinet will provide updates to campus community regarding how it is using the information submitted via front page of the employee portal (first update Spring 2018)
- **We will assess the process and improve as we go!**



Have a great semester!