

Operational Assembly: Kurian Tharakunnel provided these highlights from the October Operational Assembly. A grant award is expected to fund a new playground for the Child Development Center. FAFSA Family Night will be held October 19. The Cernan Center will be holding events in celebration of the 50th anniversary of the Apollo 17 launch in November. The annual audit is complete and FY 24 Budget Books are available. HR is collecting annual staff evaluations. Technology reported that students can now opt for a change of their legal name in Colleague. Results of the Spring 2022 Student Satisfaction Survey were presented; the full report is available for viewing on the employee portal.

Academic Senate: Michael Flaherty provided highlights from the October Senate meeting, including the adoption of the proposed bylaw amendment allowing a non-Senate member to chair a committee if their Senate representation was already a chair. Discussions about the electronic syllabus policy and late registration policy are ongoing.

Student Success: Executive Director of Workforce Equity Initiative Will White reported on the program's success. The WEI grant is now in its third year, and each year, outcomes have exceeded the enrollment, completion and placement goals. Program offerings and support will continue to be reviewed to meet the needs of students and employers.

FY 2024 Budget Planning: Executive Director of Business Operations Colleen Rockafellow gave an overview of the budget timeline, highlighting the process improvement and focus on the Strategic Plan Goals to ensure college resources are allocated properly. Q&A Budget sessions are scheduled to help administrators and cost center managers work together for department budget planning. Budget presentations will be given to the Executive Team the week of December 5, with a Zoom link for others to observe.

Ultra Conversion Timeline & Support: Shelley Tiwari reported on the timeline and support available for the conversion to Blackboard Ultra. Faculty should convert at least one course this fall semester, and the goal is to have all converted by December 2023. A support team has been created and the Center for Teaching Excellence is prepared to provide guidance for a successful conversion.

Enrollment Action Plan: Vice President Jodi Koslow Martin provided an overview of the Enrollment Action Plan, reviewing current new student numbers and recruitment and retention targets. She discussed the four pillars of Guided Pathways and how that framework affects student success and other initiatives such as the launch of Timely Care to provide students with mental and physical health support, and supports needed for neurodiverse learners. The full Enrollment Action Plan is available on the employee portal.